



**Overview of the work done to date regarding the  
Mental Health Initiative**

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# Initiative Funding

- \$10 million dollar initiative
  - \$5 million of grants Community Mental Health Centers (CMHCs) receive will be re-focused to support high risk consumers.
  - \$5 million will be used to develop regional recovery support centers
- Administration proposal will stabilize SGF funding resources for CMHCs
  - Proposal recognizes the loss of Children Initiatives Fund (CIF) dollars that will occur this year that impacts CMHCs.
  - As a result, Administration proposes to preserve the \$5 million CIF dollars with SGF
- **Proposal ensures no overall loss of resources to public mental health system in FY 2014**



# Regional Recovery Support Centers

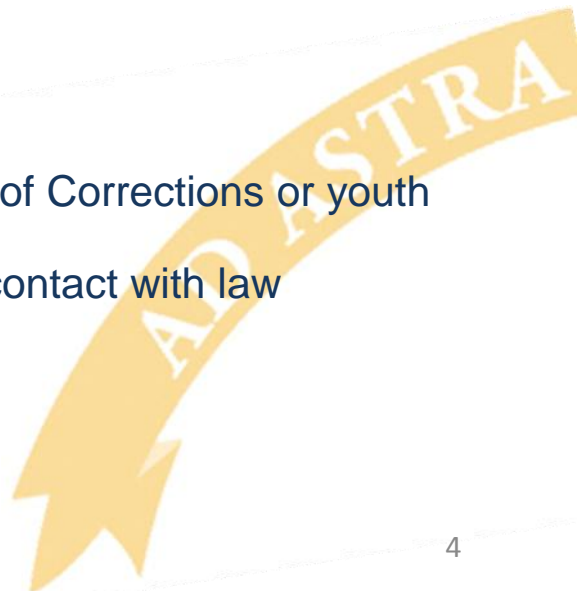
## Creation of regional recovery support centers

- **5-7 community mental health centers will be chosen to serve as the regional recovery support centers**
  - Resources will be accessible to all CMHCs in the defined region.
- The regional system will provide the means for CMHCs to have access to resources that they can not always afford to provide.
- These resources will focus on engagement, increasing protective factors and quality of life.
- Funding will be distributed based on several factors including:
  - total projected numbers of individuals at risk in the region who could benefit from the regional infrastructure,
  - needs of those individuals,
  - analysis of current CIF allocations

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# Regional Recovery Support Centers

- **\$5 million will be used to enhance or develop:**
  - Intensive case management and care coordination
  - Crisis stabilization services
  - Parent and Peer support services
  - Employment and Housing supports and options
  - Evidenced based services including: in-home family therapy and Dialectal behavioral therapy
- **Target at-risk populations may include:**
  - Adults or youth with frequent inpatient admissions
  - Adults or youth with a mental illness leaving Department of Corrections or youth detention
  - Adults or youth with a mental illness who have frequent contact with law enforcement and judicial system
  - Adults or youth with dual or co-occurring diagnosis
  - Youth who are at risk for entering state custody



# Increased effectiveness for high risk consumers

## More effective programs for high risk consumers

- \$5 million will continue to be allocated to the 27 Kansas Community Mental Health Centers to support high risk consumers.
  - Funding will be flexible to be used for whatever the person needs
- CMHCs must demonstrate outcomes for individuals supported with this funding

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# Vision

- Project Vision:
  - Kansans who have not achieved recovery through traditional means will live successful self-determined meaningful lives in their home communities



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# Progress CMHC Allocations

- Stakeholder analysis completed
- Workgroup developed and is meeting weekly
- Criteria for targeted population developed
  - Generally individuals who do not engage in services.
- Working on developing outcome measures, both personal outcomes and process measures

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# Progress Regional Recovery Centers

- Criteria developed for regional selection.
- Advisory group identified and first meeting was held March 8<sup>th</sup>.
- An impact analysis for current infrastructure related to Family Centered Systems of Care has been completed.
- Regional meetings will occur throughout April to collect input to guide the development of the regional recovery centers.

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# Stakeholder

- The first meeting of the Regional Recovery Support Centers was held in March. Regional meetings will occur by the end of April.
- The CMHC allocation group has met twice and will meet again on March 21.
- A communication plan to share information and keep stakeholders engaged is currently being developed and will be complete by March 31, 2013. It will include information being posted at [www.bhsupdates.org](http://www.bhsupdates.org).